

FY 2022 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - III
Organization Code (UACS) : 16 008 0300003

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		29,961	1,956	28,005	5,430	2,506	2,311	10,247	2,124	3,463	2,098	7,685	2,085	2,057	2,051	6,193	1,765	1,485	630	3,880	28,005
A. Fiscal Year/s (FY) Budget		29,961	1,956	28,005	5,430	2,506	2,311	10,247	2,124	3,463	2,098	7,685	2,085	2,057	2,051	6,193	1,765	1,485	630	3,880	28,005
New GAA		28,274	1,956	26,318	5,255	2,331	2,136	9,722	1,949	3,288	1,923	7,160	1,910	1,882	1,876	5,668	1,653	1,485	630	3,768	26,318
COMPREHENSIVE RELEASE		28,274	1,956	26,318	5,255	2,331	2,136	9,722	1,949	3,288	1,923	7,160	1,910	1,882	1,876	5,668	1,653	1,485	630	3,768	26,318
Specific Budgets of National Government Agencies	1 01 101	28,274	1,956	26,318	5,255	2,331	2,136	9,722	1,949	3,288	1,923	7,160	1,910	1,882	1,876	5,668	1,653	1,485	630	3,768	26,318
PS		18,106	1,448	16,658	1,461	1,461	1,649	4,571	1,461	2,803	1,461	5,725	1,461	1,461	1,461	4,383	773	1,000	206	1,979	16,858
MOOE		10,168	508	9,660	3,794	870	487	5,151	488	485	462	1,435	449	421	415	1,285	880	485	424	1,789	9,660
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		1,687	0	1,687	175	175	175	525	175	175	175	525	175	175	175	525	112	0	0	112	1,687
Retirement and Life Insurance Premiums	1 04 102	1,687	0	1,687	175	175	175	525	175	175	175	525	175	175	175	525	112	0	0	112	1,687
PS		1,687	0	1,687	175	175	175	525	175	175	175	525	175	175	175	525	112	0	0	112	1,687
TOTAL NCA PROGRAM		29,961	1,956	28,005	5,430	2,506	2,311	10,247	2,124	3,463	2,098	7,685	2,085	2,057	2,051	6,193	1,765	1,485	630	3,880	28,005
PS		19,793	1,448	18,345	1,636	1,636	1,824	5,096	1,636	2,978	1,636	6,250	1,636	1,636	1,636	4,908	885	1,000	206	2,091	18,345
MOOE		10,168	508	9,660	3,794	870	487	5,151	488	485	462	1,435	449	421	415	1,285	880	485	424	1,789	9,660
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	1,956	1,956	327	173	169	669	153	270	151	574	151	149	149	449	113	112	39	264	1,956
PS		0	1,448	1,448	127	127	143	397	127	244	127	498	127	127	127	381	67	87	18	172	1,448
MOOE		0	508	508	200	46	26	272	26	26	24	76	24	22	22	68	46	25	21	92	508
V. TOTAL DISBURSEMENT PROGRAM		29,961	1,956	28,005	5,757	2,679	2,480	10,916	2,277	3,733	2,249	8,259	2,236	2,206	2,200	6,642	1,878	1,597	669	4,144	29,961

[Handwritten signature]
[Handwritten initials]

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - III
Organization Code (UACS) : 16 008 0300003

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PS		19,793	1,448	18,345	1,763	1,763	1,967	5,493	1,763	3,222	1,763	6,748	1,763	1,763	1,763	5,289	952	1,087	224	2,263	19,793
MOOE		10,168	508	9,660	3,994	916	513	5,423	514	511	486	1,511	473	443	437	1,353	926	510	445	1,881	10,168
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :

KNIEVEL V. PLACIDES
Accountant III

Date: 2021-11-19 17:46:19

In coordination with / Certified Correct :

GLENDA B. SAPON
Budget Officer III

Date: 2021-11-19 17:46:19

Recommending Approval :

DARWIN F. LANGWAS
Administrative Officer

Date: 2021-11-19 17:51:55

Approved By :

PAUL H. ABAN
Regional Director

Date: 2021-11-19 18:38:36